

GENERAL INFORMATION

Location: 70 N Professor St Oberlin, OH 44074
Phone: (440) 775-8411
Number of Full-time Undergraduates: 2,869
Men: 1,243
Women: 1,626

ATHLETIC DEPARTMENT INFORMATION

Director: Natalie Winkelfoos
Address:
Philips Physical Education Center 200 Woodland Street
Oberlin, OH 44074
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Eric Lahetta
Title: Associate Director of Athletics
Phone: (440) 775-8534
Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	16	19
All Track Combined	87	140
Field Hockey	N/A	17
Football	55	N/A
Lacrosse	32	20
Soccer	26	21
Softball	N/A	15
Swimming and Diving	11	14
Tennis	14	8
Volleyball		18
Total Participants Men's and Women's Teams	277	272
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	226	183

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>					<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Coaching Position Totals	0	8	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>					<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
All Track Combined		1	1						1
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer		1	1						1
Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	5	5	0	0	4	4	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,927	\$38,451
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$61,324	\$54,072
Number of FTEs Included in Average	5.60	6.40

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball		3	1	2					3
Basketball		2	1	1					2
All Track Combined		2	1	1		2	2		4
Football		6	3	3					6
Lacrosse		2	1	1					2
Soccer		1	1						1
Swimming and Diving		2	1	1					2
Tennis		1		1					1
Coaching Position Totals	0	19	9	10	0	2	2	0	21

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Basketball						2	1	1	2
All Track Combined		2	1	1		2	2		4
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer						2	1	1	2
Softball						2	1	1	2
Swimming and Diving						2	1	1	2

Tennis						1		1	1
Volleyball		1	1						1
Coaching Position Totals	0	3	2	1	0	13	8	5	16

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$12,381	\$10,729
Number of Assistant Coaches Included in Average	20	15
Average Annual Institutional Salary per FTE	\$28,860	\$24,759
Number of FTEs Included in Average	8.58	6.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$54,116	\$38,185	\$92,301

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	16	\$3,635	\$58,159	19	\$2,278	\$43,284	\$101,443
Football	55	\$1,248	\$68,648	N/A	N/A	N/A	\$68,648
Baseball	36	\$2,087	\$75,123	N/A	N/A	N/A	\$75,123
All Track Combined	87	\$756	\$65,750	140	\$559	\$78,194	\$143,944
Field Hockey	N/A	N/A	N/A	17	\$1,186	\$20,156	\$20,156
Lacrosse	32	\$1,605	\$51,369	20	\$1,925	\$38,500	\$89,869
Soccer	26	\$1,117	\$29,043	21	\$1,390	\$29,183	\$58,226
Softball	N/A	N/A	N/A	15	\$2,559	\$38,385	\$38,385
Swimming and Diving	11	\$2,382	\$26,198	14	\$1,878	\$26,295	\$52,493
Tennis	14	\$1,333	\$18,657	8	\$2,522	\$20,172	\$38,829
Volleyball				18	\$668	\$12,017	\$12,017
Total Operating Expenses Men's and Women's Teams	277	N/A	\$392,947	272	N/A	\$306,186	\$699,133

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$175,131	\$138,859	\$313,990
Football		\$367,897	N/A	\$367,897
Total Expenses of all Sports, Except Football and Basketball, Combined		\$763,680	\$886,638	\$1,650,318
Total Expenses Men's and Women's Teams		\$1,306,708	\$1,025,497	\$2,332,205
Not Allocated by Gender/Sport		N/A	N/A	\$1,416,077

Grand Total Expenses N/A N/A \$3,748,282

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$189,942	\$139,827	\$329,769
Football		\$378,193	N/A	\$378,193
Total Revenues of all Sports, Except Football and Basketball, Combined		\$879,180	\$923,063	\$1,802,243
Total Revenues Men's and Women's Teams		\$1,447,315	\$1,062,890	\$2,510,205
Not Allocated by Gender/Sport		N/A	N/A	\$1,418,341
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$3,928,546

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$343,416	\$346,059	\$689,475
2	Total of Assistant Coaches' Salaries	\$247,620	\$160,935	\$408,555
3	Total Salaries (Lines 1+2)	\$591,036	\$506,994	\$1,098,030
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$54,116	\$38,185	\$92,301
6	Operating (Game-Day) Expenses	\$392,947	\$306,186	\$699,133
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,038,099	\$851,365	\$1,889,464
8	Total Expenses for Teams	\$1,306,708	\$1,025,497	\$2,332,205
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$268,609	\$174,132	\$442,741
10	Not Allocated Expenses			\$1,416,077
11	Grand Total Expenses (Lines 8+10)			\$3,748,282
12	Total Revenues for Teams	\$1,447,315	\$1,062,890	\$2,510,205
13	Not Allocated Revenues			\$1,418,341
14	Grand Total Revenues (Lines 12+13)			\$3,928,546
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$140,607	\$37,393	\$178,000
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$180,264

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

